

5/24/2023

BUDGET ESTIMATE (Revised)

**LHUSD #1 - District & Lake Havasu HS Parking Lot**  
**2675 S. Palo Verde Blvd**  
**Lake Havasu City, AZ 86403**



Item	Description Of Work		LHUSD District Parking Lot - Adjacent Way	LHUSD District Parking Lot - Non - Adjacent Way	LHHS - Parking Lot Renovation	LHHS - Football Field Parking Lot Adjacent Ways	LHHS - Football Field Parking Lot Non- Adjacent Ways
1	Material Testing / Structural Steel						
2	Layout & Surveying				\$9,800		
					\$11,100		
<b>DIVISION 02 - EXISTING CONDITIONS</b>							
3	Demolition				\$8,120		
<b>DIVISION 03 - CONCRETE</b>							
4	Concrete Curbing				\$1,000		
<b>DIVISION 31 - EARTHWORK &amp; PAVING</b>							
5	Earthwork & Paving				\$510,155		
6	Seal Coat / Stripings		\$49,800	\$23,070	\$20,000	\$19,500	\$33,250
7	Dust Control				\$14,100		
<b>DIVISION 32 - EXTERIOR IMPROVEMENTS</b>							
8	Fencing - Temp Fence				\$8,500		\$8,500
9	<b>Subtotal</b>		<b>\$49,800</b>	<b>\$23,070</b>	<b>\$582,775</b>	<b>\$19,500</b>	<b>\$41,750</b>
10	Performance & Payment Bond		\$928	\$430	\$10,360	\$364	\$785
11	General Liability Insurance	1.0%	\$595	\$276	\$6,947	\$233	\$503
12	Builders Risk Insurance	0.3%	\$179	\$83	\$2,084	\$70	\$503
13	Contingency - Construction	3.0%	\$1,494	\$692	\$17,523	\$585	\$1,253
14	1 GPA 18 -15PV- 04	1.0%	\$595	\$276	\$5,828	\$233	\$503
15	Contractors Fee	5.25%	\$3,125	\$1,448	\$36,471	\$1,224	\$2,641
16	<b>Subtotal</b>		<b>\$56,716</b>	<b>\$26,274</b>	<b>\$661,988</b>	<b>\$22,208</b>	<b>\$47,937</b>
17	Sales Tax - ( Lake Havasu City, AZ)	4.94%	\$2,802	\$1,298	\$32,702	\$1,097	\$2,368
18	<b>TOTAL</b>		<b>\$59,518</b>	<b>\$27,572</b>	<b>\$694,691</b>	<b>\$23,305</b>	<b>\$50,306</b>